

BUDGET LINE ITEM**ADMINISTRATIVE EXPENSES:**

#6410	BOARD OF DIRECTORS		
#6412	BOARD OF REVIEW		2,500
#6414	CONTRACT APPRAISAL FEES		194,375
	Mineral-Industrial Appraising - P&A	105,205	
	Real Estate Appraisal - P&A	89,125	
#6418	AUDIT		6,300
#6420	EDUCATION/TRAVEL		10,000
#6422	BONDING		500
#6426	INSURANCE		4,600
	<u>TOTALS</u>		\$218,275

FIXED ASSETS:

#6620	OFFICE FURNITURE		
#6640	OFFICE EQUIPMENT		
	<u>TOTALS</u>		

OFFICE SUPPLIES & EXPENSES:

#6312	OFFICE SUPPLIES		10,000
#6314	POSTAGE & FREIGHT		12,000
#6318	COMPUTER SUPPORT		41,695
	Mapping GIS/Webhosting	4,545	
	IT Maintenance/server	INC ABOVE	
	QuickBooks	2,000	
	Internet service	\$1,200	
	Appraisal Software	\$33,950	
#6320	LEGAL PUBLICATIONS		500
#6322	DUES & MEMBERSHIPS		1,500
#6324	BOOKS & SUBSCRIPTIONS		1,000
#6328	EQUIPMENT RENTAL		
#6330	TELEPHONE		2,500
#6332	UTILITIES		5,000
#6334	JANITORIAL SERVICES & SUPPLIES		5,300
#6336	MAINTENANCE & REPAIRS		2,400
#6338	MAINTENANCE AGREEMENTS		
#6339	LEASE CONTRACT COPY MACHINE		3,000
	LEGAL EXPENSES		7,000
	<u>TOTALS</u>		\$91,895

RESERVES:

#6820	COMPUTER MAINTENANCE		1,000
	<u>TOTALS</u>		\$1,000

SALARIES & BENEFITS:

#6111	CHIEF APPRAISER	CAD PAYS	50,648
	Health & Dental	\$ 8,918	
	Retirement \$8099	Longevity	7,200
#6112	DEPUTY CHIEF APPRAISER		33,203
	Health & Dental	\$ 8,918	
	Retirement \$5,377	Longevity	5,200
#6114	APPRAISER 1		
	Health & Dental		
	Retirement	Longevity	
#6113	PART TIME EMPLOYEE		23,000
#6141	RETIREMENT		13,476
#6142	HEALTH & LIFE		18,900
#6143	FICA		4,000
#6144	SOCIAL SECURITY		3,000
#6145	WORKMAN'S COMPENSATION		1,000
	TOTALS		\$159,627

TOTAL EXPENDITURES:	\$470,797
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